

## NORTHERN TERRITORY PUBLIC SECTOR STAFFING

December quarter 2005, January to December quarters 2006

Measured as Full Time Equivalent

| <u>Agency/Unit</u>                          | 2005               |                    | 2006               |                    |                    | Change<br>Dec to<br>Mar | Change<br>Mar to<br>Jun | Change<br>Jun to<br>Sep | Change<br>Sep to<br>Dec | Yearly<br>change<br>Dec05 to<br>Dec06 |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------------|-------------------------|-------------------------|-------------------------|---------------------------------------|
|   | Average<br>Dec qtr | Average<br>Mar qtr | Average<br>Jun qtr | Average<br>Sep qtr | Average<br>Dec qtr |                         |                         |                         |                         |                                       |
| Aboriginal Areas Protection Authority #     | 25                 | 26                 | 25                 | 26                 | 25                 | 1                       | - 1                     | 1                       | - 1                     | ..                                    |
| Auditor General                             | 5                  | 5                  | 5                  | 4                  | 4                  | ..                      | ..                      | - 1                     | ..                      | - 1                                   |
| Business, Economic & Regional Development   | 142                | 138                | 137                | 135                | 135                | - 4                     | - 1                     | - 2                     | ..                      | - 7                                   |
| Chief Minister                              | 288                | 283                | 275                | 274                | 277                | - 5                     | - 8                     | - 1                     | 3                       | - 11                                  |
| Commissioner for Public Employment          | 51                 | 51                 | 54                 | 56                 | 51                 | ..                      | 3                       | 2                       | - 5                     | ..                                    |
| Corporate & Information Services            | 751                | 757                | 735                | 709                | 691                | 6                       | - 22                    | - 26                    | - 18                    | - 60                                  |
| Darwin Port Corporation                     | 63                 | 63                 | 64                 | 63                 | 66                 | ..                      | 1                       | - 1                     | 3                       | 3                                     |
| Employment, Education & Training            | 3 822              | 3 787              | 3 855              | 3 825              | 3 865              | - 35                    | 68                      | - 30                    | 40                      | 43                                    |
| Health & Community Services                 | 4 479              | 4 390              | 4 448              | 4 482              | 4 494              | - 89                    | 58                      | 34                      | 12                      | 15                                    |
| Justice                                     | 938                | 929                | 939                | 957                | 970                | - 9                     | 10                      | 18                      | 13                      | 32                                    |
| Legislative Assembly                        | 102                | 102                | 97                 | 98                 | 97                 | ..                      | - 5                     | 1                       | - 1                     | - 5                                   |
| Local Government, Housing & Sport           | 458                | 444                | 439                | 432                | 443                | - 14                    | - 5                     | - 7                     | 11                      | - 15                                  |
| Natural Resources, Environment and the Arts | 754                | 757                | 744                | 755                | 756                | 3                       | - 13                    | 11                      | 1                       | 2                                     |
| NT Electoral Commission ^                   | 9                  | 9                  | 9                  | 9                  | 9                  | ..                      | ..                      | ..                      | ..                      | ..                                    |
| Ombudsman                                   | 18                 | 19                 | 20                 | 17                 | 18                 | 1                       | 1                       | - 3                     | 1                       | ..                                    |
| Planning & Infrastructure                   | 798                | 813                | 809                | 796                | 782                | 15                      | - 4                     | - 13                    | - 14                    | - 16                                  |
| Police, Fire & Emergency Services #         | 1 560              | 1 579              | 1 602              | 1 617              | 1 625              | 19                      | 23                      | 15                      | 8                       | 65                                    |
| Power & Water Corporation                   | 702                | 707                | 719                | 711                | 709                | 5                       | 12                      | - 8                     | - 2                     | 7                                     |
| Primary Industry, Fisheries & Mines         | 487                | 477                | 478                | 483                | 484                | - 10                    | 1                       | 5                       | 1                       | - 3                                   |
| Tourist Commission #                        | 138                | 138                | 135                | 136                | 139                | ..                      | - 3                     | 1                       | 3                       | 1                                     |
| Treasury                                    | 247                | 253                | 244                | 243                | 225                | 6                       | - 9                     | - 1                     | - 18                    | - 22                                  |
| <b>TOTAL</b>                                | <b>15 837</b>      | <b>15 727</b>      | <b>15 833</b>      | <b>15 828</b>      | <b>15 865</b>      | <b>- 110</b>            | <b>106</b>              | <b>- 5</b>              | <b>37</b>               | <b>28</b>                             |

Note: Table shows totals for paid full-time equivalents, including casuals, averaged over all pays in the stated quarter.

# The uniformed police component of PFES, Tourism NT and the Aboriginal Areas Protection Authority are administered under their own Acts, not under the Public Sector Employment & Management Act.