

NORTHERN TERRITORY PUBLIC SECTOR STAFFING
September & December qtrs 2003, March, June & September quarters 2004
Measured as Full Time Equivalent

<u>Agency/Unit</u>	2003		2004			Change Sep to Dec	Change Dec to Mar	Change Mar to Jun	Change Jun to Sep	Yearly change Sep03 to Sep04
	Average Sep qtr	Average Dec qtr	Average Mar qtr	Average Jun qtr	Average Sep qtr					
Aboriginal Areas Protection Authority#	23	23	24	26	25	..	1	2	- 1	2
Auditor General	4	4	5	5	5	..	1	1
Business, Industry & Resource Development	621	605	593	603	607	- 16	- 12	10	4	- 14
Chief Minister	274	280	288	301	289	6	8	13	- 12	15
Commissioner for Public Employment	48	45	46	53	47	- 3	1	7	- 6	- 1
Community Development, Sport & Cultural Affairs	543	555	576	614	622	12	21	38	8	79
Corporate & Information Services	693	691	702	696	702	- 2	11	- 6	6	9
Darwin Port Corporation	53	52	50	52	55	- 1	- 2	2	3	2
Employment, Education & Training	3 803	3 831	3 733	3 780	3 780	28	- 98	47	..	- 23
Health & Community Services	3 834	3 890	3 955	4 083	4 136	56	65	128	53	302
Infrastructure, Planning & Environment	1 325	1 358	1 383	1 377	1 401	33	25	- 6	24	76
Justice	841	835	863	866	873	- 6	28	3	7	32
Land Development Corporation	4	6	6	6	4	2	- 2	..
Legislative Assembly	93	91	93	96	94	- 2	2	3	- 2	1
Ombudsman	18	19	18	20	20	1	- 1	2	..	2
Police, Fire & Emergency Services#	1 359	1 391	1 427	1 457	1 494	32	36	30	37	135
Power & Water Corporation	668	662	671	680	688	- 6	9	9	8	20
Tourist Commission#	104	118	124	129	127	14	6	5	- 2	23
Treasury	231	235	254	259	255	4	19	5	- 4	24
TOTAL	14 539	14 691	14 811	15 103	15 224	152	120	292	121	685

Note: Table shows totals for paid full-time equivalents, including casuals, averaged over all pays in the stated quarter.

The uniformed police component of PFES, the Tourist Commission and the Aboriginal Areas Protection Authority are administered under their own Acts, not under the Public Sector Employment & Management Act.