

NT PUBLIC SECTOR STAFFING

June, September & December qtrs 2002, March & June qtrs 2003

Measured as Full Time Equivalent

<u>Agency/Unit</u>	2002			2003		Change Jun to Sep	Change Sep to Dec	Change Dec to Mar	Change Mar to Jun	Yearly change Jun02 to Jun03
	Average Jun qtr	Average Sep qtr	Average Dec qtr	Average Mar qtr	Average Jun qtr					
Aboriginal Areas Protection Authority#	25	24	23	24	24	- 1	- 1	1		- 1
Auditor General	3	4	4	4	4	1				1
Business, Industry & Resource Development	645	622	614	620	624	- 23	- 8	6	4	- 21
Chief Minister	240	245	252	270	278	5	7	18	8	38
Commissioner for Public Employment	46	41	42	45	48	- 5	1	3	3	2
Community Development, Sport & Cultural Affairs	482	498	509	513	534	16	11	4	21	52
Corporate & Information Services	737	709	690	696	709	- 28	- 19	6	13	- 28
Darwin Port Corporation	51	50	49	52	52	- 1	- 1	3		1
Employment, Education & Training	3 727	3 729	3 788	3 780	3 806	2	59	- 8	26	79
Health & Community Services	3 877	3 898	3 892	3 884	3 875	21	- 6	- 8	- 9	- 2
Infrastructure, Planning & Environment	1 300	1 305	1 308	1 298	1 312	5	3	- 10	14	12
Justice	785	808	810	822	836	23	2	12	14	51
Legislative Assembly	91	91	95	93	94		4	- 2	1	3
Ombudsman	17	17	16	18	18		- 1	2		1
Police, Fire & Emergency Services#	1 296	1 299	1 314	1 323	1 330	3	15	9	7	34
Power & Water Corporation	650	657	659	661	658	7	2	2	- 3	8
Tourist Commission#	106	101	92	92	98	- 5	- 9		6	- 8
Trade Development Zone	5	5	5	5	5					
Treasury	220	218	216	223	233	- 2	- 2	7	10	13
TOTAL	14 303	14 321	14 378	14 423	14 538	18	57	45	115	235

Note: Table shows totals for paid full-time equivalents, including casuals, averaged over all pays in the stated quarter.

The uniformed police component of PFES (currently around 970 officers), the Tourist Commission and the Aboriginal Areas Protection Authority are administered under their own Acts, not under the Public Sector Employment & Management Act.