

**NORTHERN TERRITORY PUBLIC SECTOR STAFFING**  
**June, September & December quarters 2004, March & June quarters 2005**  
**Measured as Full Time Equivalent**

| <b>Agency/Unit</b>                              | <b>2004</b>                |                            |                            | <b>2005</b>                |                            | <b>Change<br/>Jun to<br/>Sep</b> | <b>Change<br/>Sep to<br/>Dec</b> | <b>Change<br/>Dec to<br/>Mar</b> | <b>Change<br/>Mar to<br/>Jun</b> | <b>Yearly<br/>change<br/>Jun04 to<br/>Jun05</b> |
|---|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|---|
|   | <b>Average<br/>Jun qtr</b> | <b>Average<br/>Sep qtr</b> | <b>Average<br/>Dec qtr</b> | <b>Average<br/>Mar qtr</b> | <b>Average<br/>Jun qtr</b> |                                  |                                  |                                  |                                  |   |
| Aboriginal Areas Protection Authority #         | 26                         | 25                         | 25                         | 25                         | 25                         | - 1                              | ..                               | ..                               | ..                               | - 1   |
| Auditor General                                 | 5                          | 5                          | 5                          | 5                          | 5                          | ..                               | ..                               | ..                               | ..                               | ..  |
| Business, Industry & Resource Development       | 603                        | 607                        | 617                        | 621                        | 620                        | 4                                | 10                               | 4                                | - 1                              | 17  |
| Chief Minister                                  | 301                        | 285                        | 283                        | 295                        | 300                        | - 16                             | - 2                              | 12                               | 5                                | - 1   |
| Commissioner for Public Employment              | 53                         | 47                         | 45                         | 46                         | 46                         | - 6                              | - 2                              | 1                                | ..                               | - 7   |
| Community Development, Sport & Cultural Affairs | 614                        | 622                        | 620                        | 632                        | 649                        | 8                                | - 2                              | 12                               | 17                               | 35  |
| Corporate & Information Services                | 696                        | 702                        | 701                        | 717                        | 743                        | 6                                | - 1                              | 16                               | 26                               | 47  |
| Darwin Port Corporation                         | 52                         | 55                         | 60                         | 62                         | 62                         | 3                                | 5                                | 2                                | ..                               | 10  |
| Employment, Education & Training                | 3 780                      | 3 780                      | 3 806                      | 3 775                      | 3 803                      | ..                               | 26                               | - 31                             | 28                               | 23  |
| Health & Community Services                     | 4 083                      | 4 136                      | 4 131                      | 4 230                      | 4 395                      | 53                               | - 5                              | 99                               | 165                              | 312   |
| Infrastructure, Planning & Environment          | 1 377                      | 1 401                      | 1 413                      | 1 422                      | 1 408                      | 24                               | 12                               | 9                                | - 14                             | 31  |
| Justice   | 866                        | 873                        | 891                        | 921                        | 926                        | 7                                | 18                               | 30                               | 5                                | 60  |
| Land Development Corporation                    | 6                          | 4                          | 4                          | 5                          | 5                          | - 2                              | ..                               | 1                                | ..                               | - 1   |
| Legislative Assembly                            | 96                         | 94                         | 92                         | 95                         | 94                         | - 2                              | - 2                              | 3                                | - 1                              | - 2   |
| NT Electoral Commission ^                       | n.a.                       | 4                          | 5                          | 6                          | 12                         | 4                                | 1                                | 1                                | 6                                | 12  |
| Ombudsman                                       | 20                         | 20                         | 20                         | 19                         | 18                         | ..                               | ..                               | - 1                              | - 1                              | - 2   |
| Police, Fire & Emergency Services #             | 1 457                      | 1 494                      | 1 492                      | 1 496                      | 1 539                      | 37                               | - 2                              | 4                                | 43                               | 82  |
| Power & Water Corporation                       | 680                        | 688                        | 694                        | 703                        | 706                        | 8                                | 6                                | 9                                | 3                                | 26  |
| Tourist Commission #                            | 129                        | 127                        | 124                        | 121                        | 134                        | - 2                              | - 3                              | - 3                              | 13                               | 5   |
| Treasury  | 259                        | 255                        | 257                        | 265                        | 264                        | - 4                              | 2                                | 8                                | - 1                              | 5   |
| <b>TOTAL</b>                                    | <b>15 103</b>              | <b>15 224</b>              | <b>15 285</b>              | <b>15 461</b>              | <b>15 754</b>              | <b>121</b>                       | <b>61</b>                        | <b>176</b>                       | <b>293</b>                       | <b>651</b>                                      |

Note: Table shows totals for paid full-time equivalents, including casuals, averaged over all pays in the stated quarter.

# The uniformed police component of PFES, the Tourist Commission and the Aboriginal Areas Protection Authority are administered under their own Acts, not under the Public Sector Employment & Management Act

^ Electoral Commission staffing for June 2005 quarter influenced by temporary staff for NT electior