

NT PUBLIC SECTOR STAFFING
September & December qtrs 2002, March, June & September qtrs 2003
Measured as Full Time Equivalent

| <u>Agency/Unit</u> | <u>2002</u> | | <u>2003</u> | | | Change Sep to Dec | Change Dec to Mar | Change Mar to Jun | Change Jun to Sep | Yearly change Sep02 to Sep03 |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------------|-------------------------|-------------------------|-------------------------|---------------------------------------|
| | Average Sep qtr | Average Dec qtr | Average Mar qtr | Average Jun qtr | Average Sep qtr | | | | | |
| Aboriginal Areas Protection Authority# | 24 | 23 | 24 | 24 | 23 | - 1 | 1 | | - 1 | - 1 |
| Auditor General | 4 | 4 | 4 | 4 | 4 | | | | | |
| Business, Industry & Resource Development | 622 | 614 | 620 | 624 | 621 | - 8 | 6 | 4 | - 3 | - 1 |
| Chief Minister | 245 | 252 | 270 | 278 | 274 | 7 | 18 | 8 | - 4 | 29 |
| Commissioner for Public Employment | 41 | 42 | 45 | 48 | 48 | 1 | 3 | 3 | | 7 |
| Community Development, Sport & Cultural Affairs | 498 | 509 | 513 | 534 | 543 | 11 | 4 | 21 | 9 | 45 |
| Corporate & Information Services | 709 | 690 | 696 | 709 | 693 | - 19 | 6 | 13 | - 16 | - 16 |
| Darwin Port Corporation | 50 | 49 | 52 | 52 | 53 | - 1 | 3 | | 1 | 3 |
| Employment, Education & Training | 3 729 | 3 788 | 3 780 | 3 806 | 3 803 | 59 | - 8 | 26 | - 3 | 74 |
| Health & Community Services | 3 898 | 3 892 | 3 884 | 3 875 | 3 834 | - 6 | - 8 | - 9 | - 41 | - 64 |
| Infrastructure, Planning & Environment | 1 305 | 1 308 | 1 298 | 1 312 | 1 325 | 3 | - 10 | 14 | 13 | 20 |
| Justice | 808 | 810 | 822 | 836 | 841 | 2 | 12 | 14 | 5 | 33 |
| Legislative Assembly | 91 | 95 | 93 | 94 | 93 | 4 | - 2 | 1 | - 1 | 2 |
| Ombudsman | 17 | 16 | 18 | 18 | 18 | - 1 | 2 | | | 1 |
| Police, Fire & Emergency Services# | 1 299 | 1 314 | 1 323 | 1 330 | 1 359 | 15 | 9 | 7 | 29 | 60 |
| Power & Water Corporation | 657 | 659 | 661 | 658 | 668 | 2 | 2 | - 3 | 10 | 11 |
| Tourist Commission# | 101 | 92 | 92 | 98 | 104 | - 9 | | 6 | 6 | 3 |
| Trade Development Zone | 5 | 5 | 5 | 5 | 4 | | | | - 1 | - 1 |
| Treasury | 218 | 216 | 223 | 233 | 231 | - 2 | 7 | 10 | - 2 | 13 |
| TOTAL | 14 321 | 14 378 | 14 423 | 14 538 | 14 539 | 57 | 45 | 115 | 1 | 218 |

Note: Table shows totals for paid full-time equivalents, including casuals, averaged over all pays in the stated quarter.

The uniformed police component of PFES (currently around 1000 officers), the Tourist Commission and the Aboriginal Areas Protection Authority are administered under their own Acts, not under the Public Sector Employment & Management Act.