

NORTHERN TERRITORY PUBLIC SECTOR STAFFING

September & December quarters 2004, March, June & September quarters 2005

Measured as Full Time Equivalent

| Agency/Unit | 2004 | | 2005 | | | Change Sep to Dec | Change Dec to Mar | Change Mar to Jun | Change Jun to Sep | Yearly change Sep04 to Sep05 |
|---|--------------------|--------------------|--------------------|--------------------|---------------------------|-------------------------|-------------------------|-------------------------|-------------------------|---------------------------------------|
| | Average Sep qtr | Average Dec qtr | Average Mar qtr | Average Jun qtr | Average Sep qtr *** | | | | | |
| Aboriginal Areas Protection Authority # | 25 | 25 | 25 | 25 | 26 | .. | .. | .. | 1 | 1 |
| Auditor General | 5 | 5 | 5 | 5 | 5 | .. | .. | .. | .. | .. |
| Business, Economic & Regional Development | | | | | 270 | | | | n.a. | n.a. |
| Business, Industry & Resource Development | 607 | 617 | 621 | 620 | | 10 | 4 | - 1 | n.a. | n.a. |
| Chief Minister | 285 | 283 | 295 | 300 | 287 | - 2 | 12 | 5 | - 13 | 2 |
| Commissioner for Public Employment | 47 | 45 | 46 | 46 | 49 | - 2 | 1 | .. | 3 | 2 |
| Community Development, Sport & Cultural Affairs | 622 | 620 | 632 | 649 | | - 2 | 12 | 17 | n.a. | n.a. |
| Corporate & Information Services | 702 | 701 | 717 | 743 | 733 | - 1 | 16 | 26 | - 10 | 31 |
| Darwin Port Corporation | 55 | 60 | 62 | 62 | 63 | 5 | 2 | .. | 1 | 8 |
| Employment, Education & Training | 3 780 | 3 806 | 3 775 | 3 803 | 3 803 | 26 | - 31 | 28 | .. | 23 |
| Health & Community Services | 4 136 | 4 131 | 4 230 | 4 395 | 4 488 | - 5 | 99 | 165 | 93 | 352 |
| Infrastructure, Planning & Environment | 1 401 | 1 413 | 1 422 | 1 408 | | 12 | 9 | - 14 | n.a. | n.a. |
| Justice | 873 | 891 | 921 | 926 | 933 | 18 | 30 | 5 | 7 | 60 |
| Land Development Corporation | 4 | 4 | 5 | 5 | | .. | 1 | .. | - 5 | - 4 |
| Legislative Assembly | 94 | 92 | 95 | 94 | 95 | - 2 | 3 | - 1 | 1 | 1 |
| Local Government, Housing & Sport | | | | | 474 | | | | n.a. | n.a. |
| Natural Resources, Environment and the Arts | | | | | 749 | | | | n.a. | n.a. |
| NT Electoral Commission ^ | 4 | 5 | 6 | 12 | 11 | 1 | 1 | 6 | - 1 | 12 |
| Ombudsman | 20 | 20 | 19 | 18 | 18 | .. | - 1 | - 1 | .. | - 2 |
| Planning & Infrastructure | | | | | 800 | | | | n.a. | n.a. |
| Police, Fire & Emergency Services # | 1 494 | 1 492 | 1 496 | 1 539 | 1 548 | - 2 | 4 | 43 | 9 | 54 |
| Power & Water Corporation | 688 | 694 | 703 | 706 | 709 | 6 | 9 | 3 | 3 | 21 |
| Primary Industry, Fisheries & Mines | | | | | 497 | | | | n.a. | n.a. |
| Tourist Commission # | 127 | 124 | 121 | 134 | | - 3 | - 3 | 13 | n.a. | n.a. |
| Treasury | 255 | 257 | 265 | 264 | 259 | 2 | 8 | - 1 | - 5 | 4 |
| TOTAL | 15 224 | 15 285 | 15 461 | 15 754 | 15 817 | 61 | 176 | 293 | 63 | 593 |

Note: Table shows totals for paid full-time equivalents, including casuals, averaged over all pays in the stated quarter.

*** September quarter 2005 data is based on back-dated actual occupancy codes rather than Agency codes due to restructuring process & may be subject to revision

The uniformed police component of PFES, the Tourist Commission part of BERD and the Aboriginal Areas Protection Authority are administered under their own Acts, not under the Public Sector Employment & Management Act.

^ Electoral Commission staffing for June & September 2005 quarters influenced by temporary staff for NT election