

NORTHERN TERRITORY PUBLIC SECTOR STAFFING

December quarter 2004, March to December quarters 2005

Measured as Full Time Equivalent

Agency/Unit	2004		2005			Change Dec to Mar	Change Mar to Jun	Change Jun to Sep	Change Sep to Dec	Yearly change Dec04 to Dec05
	Average Dec qtr	Average Mar qtr	Average Jun qtr	Average Sep qtr ***	Average Dec qtr					
Aboriginal Areas Protection Authority #	25	25	25	26	25	..	..	1	- 1	..
Auditor General	5	5	5	5	5	..	..	..	..	..
Business, Economic & Regional Development				270	275			n.a.	5	n.a.
Business, Industry & Resource Development	617	621	620			4	- 1	n.a.	n.a.	n.a.
Chief Minister	283	295	300	287	288	12	5	- 13	1	5
Commissioner for Public Employment	45	46	46	49	51	1	..	3	2	6
Community Development, Sport & Cultural Affairs	620	632	649			12	17	n.a.	n.a.	n.a.
Corporate & Information Services	701	717	743	733	751	16	26	- 10	18	50
Darwin Port Corporation	60	62	62	63	63	2	..	1	..	3
Employment, Education & Training	3 806	3 775	3 803	3 803	3 822	- 31	28	..	19	16
Health & Community Services	4 131	4 230	4 395	4 488	4 479	99	165	93	- 9	348
Infrastructure, Planning & Environment	1 413	1 422	1 408			9	- 14	n.a.	n.a.	n.a.
Justice	891	921	926	933	938	30	5	7	5	47
Land Development Corporation	4	5	5		5	1	..	- 5	5	1
Legislative Assembly	92	95	94	95	102	3	- 1	1	7	10
Local Government, Housing & Sport				474	458			n.a.	- 16	n.a.
Natural Resources, Environment and the Arts				749	754			n.a.	5	n.a.
NT Electoral Commission ^	5	6	12	11	9	1	6	- 1	- 2	12
Ombudsman	20	19	18	18	18	- 1	- 1	..	..	- 2
Planning & Infrastructure				800	798			n.a.	- 2	n.a.
Police, Fire & Emergency Services #	1 492	1 496	1 539	1 548	1 560	4	43	9	12	68
Power & Water Corporation	694	703	706	709	702	9	3	3	- 7	8
Primary Industry, Fisheries & Mines				497	487			n.a.	- 10	n.a.
Tourist Commission #	124	121	134			- 3	13	n.a.	n.a.	n.a.
Treasury	257	265	264	259	247	8	- 1	- 5	- 12	- 10
TOTAL	15 285	15 461	15 754	15 817	15 837	176	293	63	20	552

Note: Table shows totals for paid full-time equivalents, including casuals, averaged over all pays in the stated quarter.

*** September quarter 2005 data is based on back-dated actual occupancy codes rather than Agency codes due to restructuring process & may be subject to revision

The uniformed police component of PFES, the Tourist Commission part of BERD and the Aboriginal Areas Protection Authority are administered under their own Acts, not under the Public Sector Employment & Management Act.

^ Electoral Commission staffing for June & September 2005 quarters influenced by temporary staff for NT election