

NORTHERN TERRITORY PUBLIC SECTOR STAFFING
March, June, September & December qtrs 2003 and March quarter 2004
Measured as Full Time Equivalent

<u>Agency/Unit</u>	<u>2003</u>				<u>2004</u>				Yearly change Mar03 to Mar04	
	Average Mar qtr	Average Jun qtr	Average Sep qtr	Average Dec qtr	Average Mar qtr	Change Mar to Jun	Change Jun to Sep	Change Sep to Dec		Change Dec to Mar
Aboriginal Areas Protection Authority#	24	24	23	23	24	..	- 1	..	1	..
Auditor General	4	4	4	4	5	1	1
Business, Industry & Resource Development	620	624	621	605	593	4	- 3	- 16	- 12	- 27
Chief Minister	270	278	274	280	288	8	- 4	6	8	18
Commissioner for Public Employment	45	48	48	45	46	3	..	- 3	1	1
Community Development, Sport & Cultural Affairs	513	534	543	555	576	21	9	12	21	63
Corporate & Information Services	696	709	693	691	702	13	- 16	- 2	11	6
Darwin Port Corporation	52	52	53	52	50	..	1	- 1	- 2	- 2
Employment, Education & Training	3 780	3 806	3 803	3 831	3 733	26	- 3	28	- 98	- 47
Health & Community Services	3 884	3 875	3 834	3 890	3 955	- 9	- 41	56	65	71
Infrastructure, Planning & Environment	1 298	1 312	1 325	1 358	1 383	14	13	33	25	85
Justice	822	836	841	835	863	14	5	- 6	28	41
Land Development Corporation	5	5	4	6	6	..	- 1	2	..	1
Legislative Assembly	93	94	93	91	93	1	- 1	- 2	2	..
Ombudsman	18	18	18	19	18	1	- 1	..
Police, Fire & Emergency Services#	1 323	1 330	1 359	1 391	1 427	7	29	32	36	104
Power & Water Corporation	661	658	668	662	671	- 3	10	- 6	9	10
Tourist Commission#	92	98	104	118	124	6	6	14	6	32
Treasury	223	233	231	235	254	10	- 2	4	19	31
TOTAL	14 423	14 538	14 539	14 691	14 811	115	1	152	120	388

Note: Table shows totals for paid full-time equivalents, including casuals, averaged over all pays in the stated quarter.

The uniformed police component of PFES, the Tourist Commission and the Aboriginal Areas Protection Authority are administered under their own Acts, not under the Public Sector Employment & Management Act.