

## NORTHERN TERRITORY PUBLIC SECTOR STAFFING

January to December quarters 2007, March quarter 2008

Measured as Full Time Equivalent

| <u>Agency/Unit</u>                          | 2007               |                    |                    |                    | 2008                 |            | Change<br>Mar to<br>Jun | Change<br>Jun to<br>Sep | Change<br>Sep to<br>Dec | Change<br>^ Dec to<br>Mar | Yearly<br>change<br>^ Mar07 to<br>Mar08 |
|---|--------------------|--------------------|--------------------|--------------------|----------------------|------------|-------------------------|-------------------------|-------------------------|---------------------------|---|
|   | Average<br>Mar qtr | Average<br>Jun qtr | Average<br>Sep qtr | Average<br>Dec qtr | Average<br>^ Mar qtr |            |                         |                         |                         |                           |   |
| Aboriginal Areas Protection Authority #     | 26                 | 25                 | 25                 | 26                 | 25                   | - 1        | ..                      | 1                       | - 1                     | - 1                       |   |
| Auditor General                             | 4                  | 5                  | 5                  | 5                  | 5                    | 1          | ..                      | ..                      | ..                      | 1                         |   |
| Business, Economic & Regional Development   | 133                | 143                | 153                | 152                | 146                  | 10         | 10                      | - 1                     | - 6                     | 13                        |   |
| Chief Minister                              | 277                | 291                | 281                | 277                | 280                  | 14         | - 10                    | - 4                     | 3                       | 3                         |   |
| Commissioner for Public Employment          | 44                 | 41                 | 37                 | 36                 | 37                   | - 3        | - 4                     | - 1                     | 1                       | - 7                       |   |
| Corporate & Information Services            | 696                | 695                | 676                | 655                | 650                  | - 1        | - 19                    | - 21                    | - 5                     | - 46                      |   |
| Darwin Port Corporation                     | 66                 | 69                 | 67                 | 66                 | 67                   | 3          | - 2                     | - 1                     | 1                       | 1                         |   |
| Employment, Education & Training            | 3 751              | 3 858              | 3 840              | 3 880              | 3 831                | 107        | - 18                    | 40                      | - 49                    | 80                        |   |
| Health & Community Services                 | 4 541              | 4 682              | 4 746              | 4 762              | 4 724                | 141        | 64                      | 16                      | - 38                    | 183                       |   |
| Justice ^                                   | 1 000              | 999                | 982                | 990                | 1 002                | - 1        | - 17                    | 8                       | 12                      | 2                         |   |
| Legislative Assembly                        | 101                | 101                | 101                | 98                 | 98                   | ..         | ..                      | - 3                     | ..                      | - 3                       |   |
| Local Government, Housing & Sport           | 443                | 452                | 482                | 498                | 502                  | 9          | 30                      | 16                      | 4                       | 59                        |   |
| Natural Resources, Environment and the Arts | 758                | 773                | 777                | 771                | 756                  | 15         | 4                       | - 6                     | - 15                    | - 2                       |   |
| NT Electoral Commission                     | 8                  | 12                 | 15                 | 12                 | 11                   | 4          | 3                       | - 3                     | - 1                     | 3                         |   |
| Ombudsman                                   | 17                 | 18                 | 17                 | 18                 | 18                   | 1          | - 1                     | 1                       | ..                      | 1                         |   |
| Planning & Infrastructure                   | 772                | 774                | 778                | 769                | 763                  | 2          | 4                       | - 9                     | - 6                     | - 9                       |   |
| Police, Fire & Emergency Services #         | 1 641              | 1 651              | 1 662              | 1 643              | 1 646                | 10         | 11                      | - 19                    | 3                       | 5                         |   |
| Power & Water Corporation                   | 712                | 712                | 722                | 728                | 743                  | ..         | 10                      | 6                       | 15                      | 31                        |   |
| Primary Industry, Fisheries & Mines         | 484                | 476                | 469                | 459                | 457                  | - 8        | - 7                     | - 10                    | - 2                     | - 27                      |   |
| Tourism NT #                                | 138                | 136                | 117                | 128                | 124                  | - 2        | - 19                    | 11                      | - 4                     | - 14                      |   |
| Treasury ^                                  | 198                | 194                | 183                | 179                | 182                  | - 4        | - 11                    | - 4                     | 3                       | - 16                      |   |
| <b>TOTAL</b>                                | <b>15 810</b>      | <b>16 107</b>      | <b>16 135</b>      | <b>16 152</b>      | <b>16 067</b>        | <b>297</b> | <b>28</b>               | <b>17</b>               | <b>- 85</b>             | <b>257</b>                |   |

NT Police seconded to AFP for airport security      6      24      38      36      33      (no longer included in the above count)

Note: Table shows totals for paid full-time equivalents, including casuals, averaged over all pays in the stated quarter.

# The uniformed police component of PFES, Tourism NT and the Aboriginal Areas Protection Authority are administered under their own Acts, not under the Public Sector Employment & Management Act.

^ March quarter 2008 numbers are provisional due to problems with calculating FTE during the back pay associated with the general EBA increase in March.